

**2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
SenOpinCap Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law												
Criminal Division												
First Judicial District												
L	\$5 million from the AKLNG Fund to hire additional prosecuting attorneys	Inc	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1235 AGDC-LNG (Other) 5,000.0											
	* Allocation Total *		5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***		5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Public Safety												
Alaska State Troopers												
Alaska State Trooper Detachments												
L	\$10 million from the AKLNG Fund to hire additional state troopers	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1235 AGDC-LNG (Other) 10,000.0											
	* Allocation Total *		10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***		10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization												
Caps Spent as Duplicated Funds												
Alaska Liquefied Natural Gas Project Fund 1235												
L	\$50 million transferred from the AKLNG Fund to Law (\$5m), DPS (\$10m), DOT (\$10m) and Public School Trust Fund (\$25m)	Lang	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	1235 AGDC-LNG (Other) -50,000.0											
	* Allocation Total *		-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	** Appropriation Total **		-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	*** Agency Total ***		-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
Fund Transfers												
Designated Reserves/Endowments												
Public School Trust Fund												
L	\$25 million transferred from the AKLNG Fund to the Public School Trust Fund	Inc	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1235 AGDC-LNG (Other) 25,000.0											
	* Allocation Total *		25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	** Appropriation Total **		25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
PF ERA												
To Alaska Capital Income Fund 1197												
L	Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF	Lang	8,100.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
	Balance on 6/30/18, estimated to be \$8.1 million, is transfer to the Alaska Capital Income Fund											

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	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
Fund Transfers (continued)												
PF ERA (continued)												
To Alaska Capital Income Fund 1197 (continued)												
Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF (continued)												
1211 Gamble Tax (UGF) 8,100.0												
* Allocation Total *												
		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
** Appropriation Total **												
		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
*** Agency Total ***												
		33,100.0	0.0	0.0	0.0	0.0	0.0	0.0	33,100.0	0	0	0
**** All Agencies Total ****												
		-1,900.0	15,000.0	0.0	0.0	0.0	0.0	0.0	-16,900.0	0	0	0

Column Definitions

SenOpinCap (Senate Operating in Capital) - FY18 operating appropriations included in the Senate's version of the FY18 capital bill (SB23).